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# VICC



## Voluntary Interdistrict Choice Corporation

### Board Meeting Highlights • June 10, 2025

In actions at their June 10 meeting, the Board of Directors of the Voluntary Interdistrict Choice Corporation

- Approved minutes of the April 11, 2025 Board meeting.
- Approved all final VICC transportation routes for 2024/25. As of the end of the 2024/25 school year, a total of 2,022 students had been served by the VICC transportation service. In total, VICC buses and cabs traveled about 3.0 million miles during the past school year.
- Approved the officers presented by the Nominating Committee for VICC offices for the 2025/26 year. They are:

#### **VICC Officers:**

<b>Chairperson</b>	Dr. Tim Dilg, Superintendent, Valley Park School District
<b>Vice-Chairperson</b>	Dr. Nisha Patel, Superintendent, Clayton School District
<b>Treasurer</b>	Dr. Jeff Haugh, Superintendent, Mehlville School District
<b>Secretary</b>	Mrs. Lisa Gray, VICC

- Approved the VICC budget for 2025/26. The proposed budget projects revenues of 26,440,800 and expenditures of \$30,148,000. These amounts assume total student enrollment in September, 2025 of 1,599 students (down 397 from the current year's September enrollment of 1,996). Cost of education payments to county districts will increase to \$7,800 (including Title I funds) per pupil, for the 2025/26 year.

All budget estimates are subject to adjustments as better information regarding actual enrollments and financial matters becomes available.

- Approved a 5.00 percent salary increase for VICC staff for the 2025/26 fiscal year.
- Reviewed the summary of investments. As of May, 2025, the total for cash investments is \$41,831,939.23.
- Reviewed a report on VICC's financial position. Through May, 2025, revenues totaled \$28,215,756.49. Expenditures for that period were 15,086,238.05. Both revenues and expenditures in line with expectations.
- Received the current enrollment numbers by district and grade. Near the end of the 2024/25 school year, there were 1,895 city-to-county transfer students and 46 county-to-city transfer students. These numbers are expected to drop to approximately 1,561 (CICO) and 38 (COCI) for the 2025/26 school year.
- Received a report on weighted voting percentages for the VICC Board to be effective in 2025/26 which are based upon May 23, 2025 enrollments. They are as follows:

Affton	2.5%	Parkway	32.8%
Bayless	3.2%	Rockwood	33.6%
Brentwood	2.1%	Valley Park	1.9%
Clayton	7.2%	Webster Groves	2.4%
Hancock Place	4.0%	Special	0.2%
Kirkwood	1.4%	St. Louis	2.4%
Mehlville	6.3%		

- Received a report on the long range financial projections. The program is currently in good financial condition and should remain so through the end of the program (2036/37) with tuition rates remaining at or above \$7,800/student.
- Discussed potential ongoing accommodations needed for students that were displaced by severe storms on May 16, 2025.
- Recognized outgoing Board Chairperson, Dr. Travis Bracht Lane (Superintendent of Affton School District), for his past year of service to VICC.

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- Meetings for 2025/26 are as follows:

9:00 a.m. Friday, October 17, 2025, at EdPlus

9:00 a.m. Friday, January 23, 2026, at EdPlus

9:00 a.m. Friday, April 24, 2026, at EdPlus

9:00 a.m. **Tuesday**, June 9, 2026, at EdPlus

The EdPlus meeting will be held at 1460 Craig Road. Agendas will be available at the VICC Office one week prior to the meeting. Interested parties are welcome to attend, and those who wish to address the board are requested to sign in prior to the start of the meeting.

*Not an Official Record.*

*Minutes of the meeting are available for review at the VICC Office after approval by the Board.*