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# VICC



## Voluntary Interdistrict Choice Corporation

### Board Meeting Highlights • April 11, 2025

In actions at their April 11 meeting, the Board of Directors of the Voluntary Interdistrict Choice Corporation

- Approved minutes of the January 24, 2025 Board meeting.
- Approved a nominating committee, consisting of Dr. Travis Bracht, Dr. David Ulrich, Dr. Keith Marty, and Paul Northington; to develop a slate of candidates for 2025/26 VICC officer positions for Board consideration/ approval at the June 10 VICC Board meeting.
  - Approved the MOSIP resolution allowing VICC to be eligible to participate in the election of directors at MOSIP's annual meeting of participants.
- Approved the VICC Board meeting schedule for 2025/26, as follows:

October 17, 2025	EdPlus	9:00 a.m.
January 23, 2026	EdPlus	9:00 a.m.
April 24, 2026	EdPlus	9:00 a.m.
June 9, 2026 (Tuesday)	EdPlus	9:00 a.m.
- Reviewed the summary of investments. As of March, 2025, the total for cash and investments is \$38,304,652.60.
- Reviewed a report on VICC's financial position. Through March, 2025, revenues totaled \$23,237,685.29. Expenditures for that period were \$13,635,453.48.
  - Received a report detailing the special education incidence rates as of January, 2025. The overall rate increased from 21.4 percent in January, 2024, to 23.3 percent in January, 2025. The current rate remains significantly below the peak rate of 26.5 percent in January, 2006.
  - Reviewed and discussed the preliminary draft budget for the 2025/26 year. The proposed budget projects revenues of \$26,066,600 and expenditures of \$30,146,900. These amounts assume city-to-county student enrollment in September, 2025 of 1,547 students (down from the current year's September enrollment of 1,949). Cost of education payments to county districts will increase to \$7,800 (including Title I funds) per pupil, for the 2025/26 year. Transportation costs are expected to increase with the new contract in place. A final budget package will be presented for approval at the June 10 board meeting.
  - Received a report on the professional development training provided as well as attended by VICC and TransPar Staff during the 2024/25 school year.
  - Received the current enrollment numbers by district and grade. As of March 25, 2025, there were 1,916 city-to-county transfer students and 46 county-to-city transfer students.
  - Future Meetings for 2024/25 are as follows:
    - 9 a.m. **Tuesday**, June 10, 2024 at Education Plus Offices, 1460 Craig Rd., St. Louis, MO 63141

Agendas will be available by request at the VICC Office one week prior to the meeting. Interested parties are welcome to attend, and those who wish to address the board are requested to sign in prior to the start of the meeting.