
VICC



Voluntary Interdistrict Choice Corporation Board Meeting Highlights • June 11, 2020

In actions at their June 11 meeting, the Board of Directors of the Voluntary Interdistrict Choice Corporation

- Approved minutes of the April 17, 2020 regular Board meeting.
- Approved minutes of the April 27, 2020 regular Board meeting.
- Approved all final VICC transportation routes for 2019/20. As of the end of the 2019/20 school year, a total of 3,617 students had been served by the VICC transportation service, with an average ride time (one way) of 57 minutes. In total, VICC buses and cabs traveled about 4.4 million miles during the past school year.
- Approved the officers presented by the Nominating Committee for VICC offices for the 2020/21 year. They are:

VICC Officers:

Chairperson	Dr. Sean Doherty, Superintendent, School District Of Clayton
Vice-Chairperson	Dr. Chris Gaines , Superintendent, School District Of Clayton
Secretary	Mrs. Lisa Gray, VICC

- Approved a resolution allowing VICC to be eligible to participate in the election of directors at MOSIP's Annual Meeting of Participants.
- Approved the extension of VICC's office lease for a one-year period beginning September 1, 2020 at a rate of \$17.88 per square foot, a 0.3% increase.
- Approved the VICC budget for 2020/21. The proposed budget projects revenues of \$41,376,000 and expenditures of \$42,826,600. These amounts assume total student enrollment in September, 2020 of 3,464 students (down 230 from the current year's September enrollment of 3,694). Cost of education payments to county districts will remain at \$7,000 (including Title I funds) per pupil, for the 2020/21 year.
All budget estimates are subject to adjustments as better information regarding actual enrollments and financial matters becomes available.
- Approved a 3.00 percent salary increase for VICC staff for the 2020/21 fiscal year.
- Reviewed the summary of investments. As of May, 2020, \$22,389,059.04 was invested as follows: 51.43 percent in in US Government agencies (MOSIP); 35.73 percent in FDIC insured CDs; and 12.84 percent in collateralized repurchase agreements.
- Reviewed a report on VICC's financial position. Through May, 2020, revenues totaled \$40,681,161.75. Expenditures for that period were \$21,449,084.06. Revenues are meeting expectations.
- Received a report on the status of applications to date. As of May 26, 2020, VICC had received 552 applications for transfers to county schools for the 2020/21 school year, which is down compared to the 773 and 1,472 received at this point during the previous two years. With interest on the part of city families remaining high, we anticipate no difficulty in filling the number of new openings -- 200 -- a planned decrease from the last three years. Consistent with prior years, the vast majority of new spaces are at the kindergarten through second grade levels, although some districts are making some spaces available at the middle school and high school levels. At this point, VICC already has more applications than openings at almost every grade level in almost every attendance area. While not all applications are ultimately determined to be eligible due to behavior, city residency or special education issues, it appears that there will be no trouble filling all available spaces in all districts. As a result, VICC's recruitment efforts, particularly at the secondary level, were curtailed. Year-to-date magnet applications for 2020/21, total 15, compared to 26 and 119 in 2019/20 and 2018/19, respectively. Magnet participation continues to increase primarily due to interest in the new Collegiate School of Medicine and Bioscience (CSMB).

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Not an Official Record.

Minutes of the meeting are available for review at the VICC Office after approval by the Board.

- Discussed changes for summer school and fall start dates related to COVID-19. Reviewed updated procedures to keep students and staff safe, such as social distancing and wearing masks.

- Received a report on weighted voting percentages for the VICC Board to be effective in 2020/21 which are based upon May 26, 2020, enrollments. They are as follows:

Affton	2.5%
Bayless	2.8%
Brentwood	2.1%
Clayton	5.6%
Hancock Place	4.1%
Kirkwood	2.7%
Mehlville	7.2%
Parkway	29.9%
Rockwood	34.0%
Valley Park	2.9%
Webster Groves	2.5%
Special School	0.4%
St. Louis	3.3%

- Meetings for 2020/21 are as follows:

- 8:30 a.m. Friday, October 16, 2020 at Education Plus Offices
- 8:30 a.m. Friday, January 15, 2021 at Education Plus Offices
- 8:30 a.m. Friday, April 16, 2021 at the Education Plus Offices
- 10:00 a.m. **Thursday**, June 11, 2021 at the Urban League

The meetings marked Education Plus will be held at 1460 Craig Road. The Urban League meeting will be held at 3701 Grandel Square. Agendas will be available at the VICC Office one week prior to the meeting. Interested parties are welcome to attend, and those who wish to address the board are requested to sign in prior to the start of the meeting.